

**SAGE Dining Services, Inc.**

Month: MAY

05/04/2007

12:54 PM

Sample School

Week:

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	STATEMENT OF OPERATIONS	Week Budget	Week Actual	Pct.	MTD Budget	MTD Actual	Pct.	YTD Budget	YTD Actual	Variance	Percent Budget	Percent Actual
<b>SALES</b>	Board	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Cafeteria	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Functions	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Summer	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Vending	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	<b>Total Sales</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>
<b>FOOD COST</b>	Meat	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Grocery	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Frozen	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Beverages	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Dairy	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Bakery	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Produce	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	<b>Total Food Cost</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>
<b>LABOR COS</b>	Management	0	0		0	0		0	0	0	0.0%	0.0%
	Hourly	0	0		0	0		0	0	0	0.0%	0.0%
	Taxes	0	0		0	0		0	0	0	0.0%	0.0%
	Fringes	0	0		0	0		0	0	0	0.0%	0.0%
	Student	0	0		0	0		0	0	0	0.0%	0.0%
	Casual	0	0		0	0		0	0	0	0.0%	0.0%
	Client Paid	0	0		0	0		0	0	0	0.0%	0.0%
	<b>Total Labor</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>
<b>EXPENSES</b>	Paper	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Cleaning	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Expendables	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Laundry & Uniforms	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Commissions	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Fees & Charges	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Hiring & Recruiting	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Postage & Telephone	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Office Supplies	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Equip. Rental	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Travel & Meetings	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Merchandising	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Maint & Repairs	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Tech Support	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Computer Equip.	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Dietitian Support	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Gen. Insurance	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	Depreciation & Interest	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
	<b>Total Expenses</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>
<b>ADMIN. COST</b>		0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
<b>MGT. FEE</b>		0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
<b>PROFIT(SUBSIDY)</b>		0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
<b>TOTAL COST</b>		0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%
<b>SAGE COST</b>		0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0%